



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0810

Date & Time Received: 4/09/24 at 15:12

Date & Time of Response: 04/17/24 at 17:00

Entity Requesting FRF: Beclabito Chapter

Title of Project: Septic System Improvement and Replacement

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$134,609.00

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure (checked)

U.S. Department of Treasury Reporting Expenditure Category:
5.5 Clean Water: Other Sewer Infrastructure



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Beclabito Date prepared: 01/03/24

Chapter's mailing address: HC-61 Box 20 Shlprock, NM 87420 phone & email: 928-656-3265 website (if any): beclabito@navajochapters.org

This Form prepared by: Melissa Kelly phone/email: 928-656-3565  
President mkelly@naataanii.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Septic System Improvement and Replacement

Chapter President: Melissa Kelly phone & email: 928-656-3265; mkelly@naataanii.org  
Chapter Vice-President: Hazel Sherman phone & email: 928-656-3265, hsherman@naataanii.org  
Chapter Secretary: Susie John phone & email: 928-656-3865, sajohn@navajochapters.org  
Chapter Treasurer: Susie John phone & email: 928-656-3265, sajohn@navajochapters.org  
Chapter Manager or CSC: Vacant phone & email: 928-656-3265, beclabito@navajochapters.org  
DCD/Chapter ASO: Eliza-Beth Washburne phone & email: eliza-beth@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Rainer Construction, LLC  
 document attached

Amount of FRF requested: \$134,609.00 FRF funding period: 1/1/24 - 7/30/25  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Septic cleaning for residents who overused sewer infrastructure staying home due to C-19. To plan, design and construct for septic system repair or replacement including leach field replacement. This project will be for sewage removal and/or installing new leach field systems for family homes. This project will address on of the major sanitation deficiencies or lack thereof that is connected to the outbreak of COVID-19.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**The benefits to the Navajo Nation's communities and people will be great as high risk lifestyles re minimized. Quality of life will be increased by repairing homes for low income community members, who cannot afford home improvements. Beclabito Chapter believes the low socio-economic levels and resultant depression will be alleviate making a more healthy community strengthen by community support and leadership. Safety and security are added values.**

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

Funding - Jan/Feb 2024; Review and approval process through Navajo Nation departments and entities from May through June 2024; contracting with entities for plan, design and construction in August 2024 through October 2024; procurement and construction to be completed by July 2025.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Procured contractors will deploy their equipment, vehicles and personnel to identified and scheduled customers. In facilitating and reporting progress to this funding sources, the Chapter Manager will submit reports and implement the project once funding is obtained.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for their own homes once they sign a release form after septic cleaning and work are completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Infrastructure 5.3 Clean Water Decentralized wastewater  
Pursuant to the U.S. Treasury guidelines and funding objectives this decentralized wastewater project addresses conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as housing services to support healthy living environments & neighborhoods conducive to mental and physical wellness. Access to utilities facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Mully  
signature of Preparer/CONTACT PERSON

Approved by: Mully  
signature of Chapter President (or Vice-President)

Approved by: vacant  
signature of Chapter Manager or CSC

Approved by: [Signature]  
signature of DCD/Chapter ASO

Approved to submit for Review: [Signature] 04/09/2024  
signature of DCD Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:		New		Program Title:		Beclabito Chapter - Septic System Improvement and Replacement		Division/Branch:		Community Development					
Prepared By:		Melissa Kelly, President		Phone No.:		928-656-3265		Email Address:		beclabito@navajochapters.org					
PART II. FUNDING SOURCE(S)		Fiscal Year /Term		Amount		% of Total		PART III. BUDGET SUMMARY							
ARPA FUNDS		1/1/24-7/30/25		\$ 134,609.00		100%		Fund Type Code		NNC Approved Original Budget		Proposed Budget		Difference or Total	
								2001 Personnel Expenses							
								3000 Travel Expenses							
								3500 Meeting Expenses							
								4000 Supplies							
								5000 Lease and Rental							
								5500 Communications and Utilities							
								6000 Repairs and Maintenance							
								6500 Contractual Services							
								7000 Special Transactions							
								8000 Public Assistance		6		\$ 134,609.00		\$ 134,609.00	
								9000 Capital Outlay							
								9500 Matching Funds							
								9500 Indirect Cost							
								TOTAL		\$0.00		\$ 134,609.00		\$ 134,609.00	
								PART IV. POSITIONS AND VEHICLES		(D)		(E)			
								TOTAL:		\$134,609.00		100%			
								Total # of Positions Budgeted:							
								Total # of Vehicles Budgeted:							
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.															
SUBMITTED BY:		Jaron Charley Department Manager II		APPROVED BY:		Arbin Mitchell, Executive Director		Division Director / Branch Chief's Printed Name				04/09/2024		04/09/2024	
		Program Manager's Printed Name				Division Director / Branch Chief's Signature and Date									
								Program Manager's Signature and Date							

<b>PART I. PROGRAM INFORMATION:</b>		Business Unit No.:		New		Program Name/Title:		Beclabito Chapter - Septic System Improvement and Replacement									
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>		To drain old sewage and repair, replace or construct new septic systems and leach fields for community members in need.															
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>		1st QTR		2nd QTR		3rd QTR		4th QTR		Goal		Actual		Goal		Actual	
1. Goal Statement:		Overused sewer system structures will be rehabilitated.		Program Performance Measure/Objective:		To help defray the cost of septic tank issues for community, so their septic systems receive the best care and attention it needs for longevity										60	
2. Goal Statement:																	
Program Performance Measure/Objective:																	
3. Goal Statement:																	
Program Performance Measure/Objective:																	
4. Goal Statement:																	
Program Performance Measure/Objective:																	
5. Goal Statement:																	
Program Performance Measure/Objective:																	
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>																	
												Arbin Mitchell, Executive Director					
												Division Director/Branch Chief's Printed Name		04/09/2024			
												Jaron Charley, Department Manager II					
												Program Manager's Printed Name		04/09/2024			
												Program Manager's Signature and Date					

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2024

<b>PART I. PROGRAM INFORMATION:</b>		Business Unit No.:	New
Program Name/Title:		Beclabito Chapter - Septic System Improvement and Replacement	
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8500	INFRASTRUCTURE 8550 WATER/WASTEWATER WasteWater - Septic systems: 60 homes for septic cleaning services, possible \$300,000.00 replacement of septic system as needed \$ 134,609.00	\$ 134,609.00	\$ 134,609.00
<b>TOTAL</b>		\$ 134,609.00	\$ 134,609.00

THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

<b>PART I. Business Unit No.: New</b>												<b>PART II. Project Information</b>																									
Project Title: <u>Beclabito Chapter - Septic System Improvement and Replacement</u>												Project Type: <u>Septic System Improvement</u>																									
Project Description: <u>Septic System Improvement and Replacement</u>												Planned Start Date: <u>1/1/24</u> Jan-24																									
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification												Planned End Date: <u>7/25</u> Jul-25																									
Project Manager: <u>CPMD</u>																																					
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.												<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																									
												Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>7/30/25</u>																									
												FY 2024				FY 2025																					
												1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.											
												O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M								
Documents Prep and Approval																																					
Review & Approval Process																																					
Procurement Process																																					
Construction and Project Close-Out																																					
												\$	-		\$	5,000.00		\$	5,000.00		\$	5,000.00		\$	24,609.00		\$	100,000.00		\$	-		\$	-		\$	134,609.00
<b>PART V.</b> Expected Quarterly Expenditures																																					